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General Assembly

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Agenda items 134 and 69 (a)

Programme budget for the biennium 2012-2013

Promotion and protection of human rights: implementation of human rights instruments

Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto

Programme budget implications of draft resolution A/C.3/66/L.29/Rev.1

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

1. At its 23rd and 25th meetings, on 16 and 23 December 2011, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/66/11) on the programme budget implications of draft resolution A/C.3/66/L.29/Rev.1. At the 23rd meeting, the Chair of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/66/7/Add.17). The draft decision submitted by the Chair following informal consultations was before the Committee (see A/C.5/66/L.7, sect. B).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/66/SR.23 and 25).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/66/11) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.17), decides to inform the General Assembly that, should it adopt draft resolution A/C.3/66/L.29/Rev.1, additional resources amounting to $2,993,200 would be required, including $2,770,800 under section 2, General Assembly and

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Economic and Social Council affairs and conference management; $213,600 under section 24, Human rights; and $8,800 under section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013. These appropriations for the biennium 2012-2013 would be considered by the Assembly in accordance with the procedures for the use and operations of the contingency fund.